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Leadership Message

The seventh successful year of our Campaign for Nebraska: Unlimited Possibilities journey is now in the rearview mirror. It provided significant additional support this year for the University of Nebraska's upward trajectory of educational excellence and access. All four campuses stepped up in the competitive environment of attracting great students and great faculty – the two most important ingredients for higher education progress.

We are grateful to the 81,000 donors who have supported this campaign to provide the resources for our university's growing stature. The journey thus far has been rewarding as we passed the \$1.2 billion milestone in May 2012. We are humbled by the generosity of our alumni and friends.

As we take this satisfying glance in the rearview mirror at 2012, our staff has its eyes squarely fixed on the opportunities ahead. Out the windshield we see two final years of this campaign during which we still have some priorities to complete. Support for students, recruiting and retaining faculty and the Buffett Early Childhood Institute are high priorities affecting all four campuses. A major Cancer Center initiative at UNMC, and a new College of Business Administration facility at UNL are but a sampling of the other priorities on our list.

Fueled by continuing support, the next two years of the campaign can complete an extraordinary journey which we will find has carried us much farther than we imagined at the beginning. The opportunity to enrich student access and learning with superior faculty guidance is too compelling to ease up on the gas. Our new president and chief executive officer, Brian Hastings, is committed to leading our staff to "put the pedal to the metal" in our drive toward victory in 2014.

Peter Whitted, M.D.

Chair, Board of Directors

John Gottschalk

Interim President and CEO

Durham Research Plaza

Our road trip takes us east to west across the campuses so the first stop is the University of Nebraska Medical Center. Since the campaign began in 2005, perhaps no campus has benefited more visibly than UNMC. However, one very important campaign priority still in need of funding is the Cancer Center Campus. When completed, the Cancer Center Campus will bring physicians and scientists together, integrating research and clinical care to provide the latest in personalized cancer care. It will also move us one step closer to receiving the National Cancer Institute's top ranking as a comprehensive cancer center. The end result—the best care possible for Nebraskans and everyone in the region.

UNMC has recorded some very impressive highlights since the campaign began:

Construction of the \$52 million Sorrell Center for Health Science Education

21 new endowed professorships or chairs

\$20 million in student support

Emile 650 S

Construction of the \$16.5 million Harold M. and Beverly Maurer Center for Public Health

\$1.5 million in gifts to the College of Public Health excellence fund

\$1 million gift to build and equip a surgical simulation suite in the Sorrell Center

\$1 million for a novel radiation therapy research program

Construction of the \$15 million Center for Nursing Science

All totaled UNMC has received more than \$339,735,700 in private support during the campaign.

It appears UNMC has racked up some pretty outstanding mileage when it comes to accomplishments.



Head west on Dodge Street, pull to the side of the road at 67th and look across UNO's campus. It's easy to see how much it has changed over the last few years. But despite such visible progress the campus still needs program funding and faculty support for five key areas—doctoral research; early childhood education; global engagement; science, technology, engineering and math (STEM) and sustainability.

Generous donors have accomplished a lot since the campaign began. Here are some highlights:

 ${\it Construction of the \$34\,million\,Mammel\,Hall-the\,new\,home\,of\,the\,College\,of\,Business\,Administration}$

A \$13 million renovation of Roskens Hall to house the College of Education

More than \$24 million for student scholarships

A \$24 million Community Engagement Center, increasing UNO's ability to serve the community beyond its campus borders

Construction of a \$6 million building for the internationally recognized Biomechanics Research program Donors have also provided endowment support for chairs and professorships in key areas of excellence:

- Counseling
- Early Childhood Education
- History
- Public Administration
- STEM (science, technology, engineering and math)

Addition of the Scott Court to provide residential student housing

Gifts to fund a \$7.5 million renovation at the Peter Kiewit Institute for research space

Since the campaign began in 2005 UNO has received more than \$157,088,800 in donor gifts.

Honk if you think the University of Nebraska at Omaha has received a lot of well-deserved support during the campaign.



From 14th and Vine streets the University of Nebraska-Lincoln spreads out in all directions. The big news of the year was the move to the Big Ten. That move requires UNL to be more competitive in the classroom as well as the playing fields. One area in which UNL needs to improve is student enrollment—of all Big Ten schools only Northwestern has fewer undergraduates. Consequently, student scholarships remain an important campaign priority. Other areas of need include Innovation Campus facilities, a new College of Business Administration building and a new Veterinary Diagnostic Center building.

UNL accomplishments since the campaign began:

Creation of the \$30 million Durham School of Architectural Engineering and Construction Management

Construction of the \$13 million International Quilt Study Center

\$20 million to establish the Paul Engler Agribusiness Entrepreneurship Program

More than \$121 million for student support

\$30 million to support faculty

Creation of the Kit and Dick Schmoker Reading Center on East Campus

Establishment of the Weibling Project for the treatment and study of discrimination

Construction of the \$13.9 million Voelte-Keegan Nanoscience Building

The Delmar A. Lienemann Family Chair in Business Excellence

Support for the Forsythe Family Program on Human Rights and Humanitarian Affairs

Across all areas of giving, generous donors have contributed more than \$591,906,960 to UNL since the campaign began.

That kind of private support drives us closer to an even more successful campaign.

Heading farther west on the road to 2014 along Nebraska Highway 30 we arrive at the University of Nebraska at Kearney.

Step out of the vehicle and take a closer look on campus and you might notice a little more bounce in the step of UNK students. It comes from being selected as a Top 10 public regional university in the Midwest by *U.S. News and World Report*. And if it looks like more students are shouldering backpacks around campus, you're right. Enrollment is as high as it's been in 14 years and more than \$2 million was given in support of UNK students this year.

Expanding health science education at UNK, with an addition to the Bruner Hall of Science is a top campaign priority, as is an Educare Early Childhood facility. Athletic scholarship funds—more important than ever with the move to the MIAA—are another. The new student wellness center and UNK's Prairie Scholars Honors Program both would benefit from additional private support.



Campaign gifts of note include:

Continued and ongoing support for Cope Stadium

Hardship scholarships for students at risk of leaving school due to personal emergency or family crisis

A \$250,000 estate gift for UNK nursing students

A \$2.5 million gift for music scholarships

A \$500,000 gift for an endowed orchestra chair

Two new endowed philosophy chairs

\$100,000 to be shared between the College of Business and Technology and athletics for scholarships

A \$1.6 million estate gift providing unrestricted scholarship support

A \$250,000 gift to create an executive-in-residence program and student scholarships for the College of Business and Technology.

An endowed scholarship that will produce 15 \$2,000 scholarships a year

Campaign gifts to UNK total more than \$33,511,350.

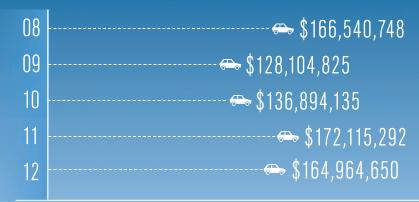
Looks like the campus by the highway is far down the road to meeting its campaign goals. In addition to the successes on each campus, two promising universitywide institutes have been launched with gifts to the Campaign for Nebraska. The Buffett Early Childhood Institute and the Daugherty Water for Food Institute will positively affect the lives of Nebraskans and those around the world.

That's it for this quick tour of where we are in the Campaign for Nebraska 2012. We hope you enjoyed the trip. It's time to top off the tank and keep heading on down the road to 2014. A road filled with unlimited possibilities. 2012 Annual Report

\$165 million

Total Gifts to the Foundation in 2012

Donors gave \$164,964,650 to the University of Nebraska Foundation in fiscal year 2012. This is the third best year in the foundation's history, and the seventh consecutive year that fundraising has exceeded \$100 million. The gifts given came from other foundations (42.6%), followed by individuals (38.5%), corporations (16.2%) and other organizations (2.7%). More than 99% of these gifts were directed by donors to a specific purpose or campus. Unrestricted gifts are provided to the university through a grants program to fund priority programs identified by the chancellor on each campus.



Total Gifts to the Foundation

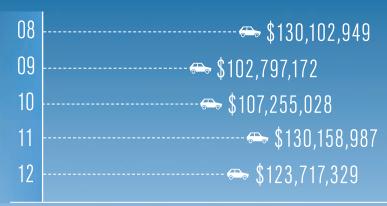


\$124 million

Funds Transferred to the University in 2012

In fiscal year 2012, the foundation transferred \$123,717,329 to the University of Nebraska. The amount transferred is composed of expendable gifts (the entire gift is provided to the university this year) and the net spendable income from endowed gifts. If the donor designated a specific intent, funds were transferred according to that intention.

Funds transferred to the university supported students (\$18 million); faculty (\$4.6 million); research (\$7.3 million); academic programs (\$38.4 million); museums, libraries and fine arts (\$3.1 million); campus and building additions, renovations or improvements (\$51.3 million); and all four alumni associations (\$1 million).



Funds Transferred to the University



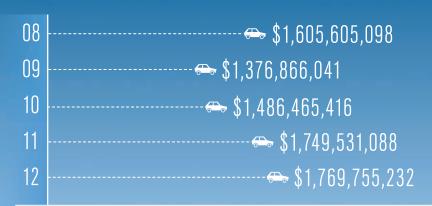
\$1.8 billion

Foundation's Total Assets in 2012

On June 30, 2012, the market value of the foundation's total assets was \$1,769,755,232. The largest component of the foundation's assets is its endowment, valued at \$1.2 billion, followed by cash holdings.

The foundation manages its main endowment, often referred to as Fund A, plus several smaller endowments. The main endowment includes about 4,600 individual funds created by donors and collectively invested. The return on the main endowment for the year was -2.6%. While the foundation's philosophy is to invest for the long term while managing risk and volatility, this was a very volatile and precarious year for most asset classes. Most of the foundation's negative return was due to our exposure to international equities. Most of the foundation's peers also had negative returns this fiscal year. According to Cambridge Associates, a consultant to the foundation and to many higher education endowments, the foundation's -2.6% return ranks it in the 74th percentile of the 338 endowments for which Cambridge has returns.

When looking at the foundation's endowment over a longer term horizon, the annual return has been 10.8% over three years, 1.0% over five years, and 6.2% over 10 years.



Foundation's Total Assets



Financial Statements

To review the independent auditor's report, please visit pufoundation ord/appualreports

Statement of Financial Position

	June 30	June 30	June 30
ASSETS	2012		
Cash and cash equivalents			
*Temporary investments	321,310,251	286,090,498	250,363,702
Pledges receivable	179,779,568	151,118,469	137,968,194
Other receivables			
*Investments			
Property and equipment, net of depreciation	6,068,154	6,829,719	7,878,130
Total assets	\$1,769,755,232	\$1,749,531,088	\$1,486,465,416
LIABILITIES			
Accounts payable and accrued liabilities	\$ <mark>851,820</mark>	\$900,975	\$1,680,101
University of Nebraska benefits payable	3. <mark>077,997</mark>	2,836,681	1,770,059
Scholarships, research, fellowship and professorships payable	5,128,241	10,665,529	2,820,617
Deferred annuities payable	20,823,726	22,848,440	23,040,950
**Deposits held in custody for others	270,020,900	281, 0 01,007	235,718,817
***Deferred revenue	3,580,420	3,645,392	3,715,056
Total liabilities	\$303,483,104	\$321,898,024	\$268,745,600
Net assets	\$1,466,272,128	\$1,427,633,064	\$1,217,719,816
Total liabilities and net assets	\$1.769.755.232	\$1.749.531.088	\$1.486.465.416

^{*} Detailed information on page 16.

^{**} Gifts given to other entities and managed by the University of Nebraska Foundation.

^{***} Prepaid ground leases at Nebraska Technology Park.

Investments

INVESTMENTS STATES AT PAIR VALUE	On June 30, 2012	On June 30, 2011
INVESTMENTS STATED AT FAIR VALUE	******	
Certificates of deposit, savings and money funds		
U.S. government securities and sovereign debt		
State government securities		
Local government securities		
International bonds		
Corporate bonds		
Common stock	301,109,016	390,692,139
Mutual funds - Equity	94,719,315	72,678,727
Mutual funds - Fixed income	159,256,851	148,806,887
Real estate	5,379,314	5,770,202
Limited partnerships	468,042,240	550,121,488
Preferred stock		
Subtotal	\$1,194,888,406	\$1,239,359,439
INVESTMENTS STATED AT OTHER THAN FAIR VALUE		
Real estate	\$47,827,661	\$47,515,896
Real estate mortgage and contracts	3,074,475	4,508,127
Other	3,861,746	4,154,235
Cash value of life insurance	2,755,348	4,698,684
Annuity contracts		
Subtotal	\$57,677,302	\$61,085,434
Certificates of deposits, savings and money funds	\$6,329,070	\$4,900,000
U.S. government securities	244,290,215	281,190,498
State government securities	4,753,563	
Local government securities	14,765,079	
Corporate bonds		
Real Estate		
Subtotal	\$321,310,251	\$286,090,498
Total investments	\$1,573,875,959	\$1,586,535,371

Statement of Activities for the fiscal year ended June 30, 2012

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	2012	2011	2010
Gifts, bequests and life insurance proceeds.	\$164,964,650	\$172,115,292.	\$136,894,135
Investment income			
Change in value of split-interest agreements			
Realized gain (loss) on investments	22,029,822	48,958,540	(17,325,665)
Unrealized gain (loss) on investments	(24,540,244)	120,659,367	82,931,731
Total	\$195,240,369	\$372,010,241	\$237,437,628
Student assistance	\$17,960,134	\$23,570,447	\$18,025,440
Faculty assistance	4,644,717	5,069,350	4,906,604
Research	7,297,710	7,124,968	6,094,543
Academic programs	38,410,337	30,355,133	30,290,536
Museum, libraries and fine arts	3,061,617	5,100,131	1,026,656
Campus and building improvements	51,348,147	57,877,208	45,848,249
Alumni associations	978,000	1,028,000	1,028,000
Deferred compensation	16,667	33,750	35,000
Total benefits transferred	\$123,717,329	\$130,158,987	\$107,255,028
Management and fundraising	21,865,110	\$20,853,993	\$19,248,357
Investment and property management	6,801,360	6,247,244	4,722,134
Paid to beneficiaries	3,092,629	3,482,774	3,107,595
Bad debt and collections	13,274	6,502	8,473
Depreciation	1,111,603	1,347,493	1,830,145
Total operations and other	\$32,883,976	\$31,938,006	\$28,916,704
Total expenses	\$156,601,305	\$162,096,993	\$136,171,732
Increase (decrease) in net assets	38,639,064	209,913,248	101,265,896
Plus: beginning net assets			
Ending net assets	\$1,466,272,128	. \$1,427,633,064	\$1,217,719,816

June 30

June 30

June 30

EXPENSES-BENEFITS TRANSFERRED TO UNIVERSITY

Executive Team

John E. Gottschalk, Interim Chief Executive Officer and President

Jason D. Kennedy, Senior Vice President, Chief Financial Officer, Treasurer

John Graboski, Interim Director of Human Resources

Keith D. Miles, Vice President, General Counsel

Kevin C. Meyer, Senior Vice President, Chief Administrative Officer

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D. Joe Selig, Senior Vice President, Director of Development, Omaha Office

Jason D. Kennedy, Senior Vice President, Chief Financial Officer, Treasurer

Peter G. Kotsiopulos, Vice President and Director of Development, Kearney Office

Keith D. Miles, Vice President, General Counsel

Susan G. Crotteau, Assistant Vice President, Corporate Secretary and Senior Associate General Counsel

Kimberly Peschka Bilder, Associate General Counsel and Assistant Corporate Secretary

Chet A. Poehling, Associate General Counsel and Assistant Corporate Secretary

Volunteer Leadership for fiscal year 2012

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Flizabeth Brownlee

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Richard & Barbara Bush

Richard & Barbara Bus

Steve Bush

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David Calhoun

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Larry & Mary Lynn Callen Jack & Sally Campbell Jr. Jack & Karen Campbell Jr.

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Stephen Carveth

Richard & Jacqueline Chapin

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Dwight & Marjory Clements

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John & Barbara Clinch

Pepi Coffman

Shirley Clifton

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Eugene Conley

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William & Denise Cook III

William & Betty Cook Jr.

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Benton Copple

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Paul Critchlow

Jim & Patsy Crounse

Heidi Cuca

Robert Cunningham

Jeffrey Curtiss

Irving & Anne Dana III

William Dana & Charlotte Conner

Tim & Linda Daugherty

Dick & Sharon Davis Stanley & Sally Davis

Allen Dayton

Mike & Marcia De Freece

Arthur & Barbara Denney

Marvin & Marjorie Dietrich

Donald Dillon

Gerry & Kit Dimon

Roy & Gloria Dinsdale

Sid & Dawn Dinsdale

Rosemary Dixon Arthur Dobson II

Nathan Dodge III & Meg Lauritzen Dodge

Howard & ArVella Doerr

Jerome & Tish Druliner

George Dudley

Robert & Karen Duncan

Jay & Shirley Dunlap

Mike & Terri Dunlap

John & Nancy Dunn

Douglas & Patricia Durbin

Steven & Barb Durham

Marjorie Eaton

Bill & Deanne Fairfield Marshall & Mona Faith

Neil & Nancy Ferguson

Kenneth & Barbara Fisher

Jane Flemina

William & Pamela Fleming

Richard Folda

Burton & Dell Folsom

Janice Frankel

Betty Freudenburg

Robert & Karen Fricke

Charles & Judy Fritch

Wayne Gappa

Gretchen Garcia

Gary & Kathleen Gates

John & Barbara Gaughan

Fleanor Geist

Barbara German

Thomas & Carol Geu

Martha Gibb

Ivan & Rita Gilreath

John & Beth Godbout

Bill & Bei Lee Gold II

John & Kay Goldner

Carmen Gottschalk

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Mike & Carolyn Green

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Larry Hall

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Neal Hansen

Leone Harlan

Charles Harper

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Ronald & Christine Harris

Ted Harris

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Bruce & Carol Hendrickson

Thomas & Candy Henning

Thomas & Mary Henning

Betty Henson

Linda Herman

Richard Herman

Keith & Norma Heuermann

Betty Ruth Hewit

James & Marjorie Hewitt

Frank & Elizabeth Hilsabeck

Sandra Hilsabeck

John Himle & Karen Langland Himle

Dennis & Terri Hirschbrunner

William Hodder

Thomas & Linda Hoegemeyer

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Tedd Huston

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Larry & Karen Larson

Roger & Angela Larson

Bruce Lauritzen

Clark & Emily Lauritzen

Marc & Kathy LeBaron

Victor & Grayce Lechtenberg

Lewis Lehr

Steven & Karolyn Lenwell

William & Cynthia Lester

Jack & Kathryn Lewis

Kirk & Barbara Lewis

William & Judy Lewis

Del Lienemann

Mary Ann Liggett

Douglas & Ann Long

Andrea Lowe

Gerald & Bonnie Luckey

TeeDee Ludwick

Gilbert & Joyce Lundstrom

Glenna Luschei

David & Susan Lutton

Ann Mactier

John Madden Jr.

Jack & Carol Maddux

Edward & Sally Malashock

Carl Mammel

William March

William & Sharon Marshall III

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Martin & Ruth Massengale

James & Dorothy Massey

John & Megan Massey

Gerald & Lee-Ellen Matzke

Stanley & Dorothy Matzke Jr.

Edward May Jr.

Eleanor May

Jim McClymond

Mary McClymont

Theodore & Paula McClymont

Jere McGaffey

Thomas & Cynthia McGowan

Paul McKie

Wayne & Virginia McKinney

Rick & Carol McNeel

Donald & Lorena Meier

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Thomas Milliken

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Mike & Tamera Minnick

Gary & Iris Moore Bernard Moran

John Morgan

Lance & Erin Morgan

Frank Morrison

Ken Morrison

Jane Morrison

Michael & Janet Morrow

David Mount

William Mueller & Kim Robak

Theodore & Karen Muenster

Dan & Angie Muhleisen

Kevin & Shari Munro

Richard & Marcia Nattrass

John & Anne Nelson

Scott & Teri Nelson

Thomas & Mary Nilsson

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Nancy Noddle

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Nancy O'Brien

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