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The seventh successful year of our Campaign for Nebraska: Unlimited Possibilities journey is now in the rearview mirror. It provided significant additional support this year for the University of Nebraska’s upward trajectory of educational excellence and access. All four campuses stepped up in the competitive environment of attracting great students and great faculty – the two most important ingredients for higher education progress.

We are grateful to the 81,000 donors who have supported this campaign to provide the resources for our university’s growing stature. The journey thus far has been rewarding as we passed the $1.2 billion milestone in May 2012. We are humbled by the generosity of our alumni and friends.

As we take this satisfying glance in the rearview mirror at 2012, our staff has its eyes squarely fixed on the opportunities ahead. Out the windshield we see two final years of this campaign during which we still have some priorities to complete. Support for students, recruiting and retaining faculty and the Buffett Early Childhood Institute are high priorities affecting all four campuses. A major Cancer Center initiative at UNMC, and a new College of Business Administration facility at UNL are but a sampling of the other priorities on our list.

Fueled by continuing support, the next two years of the campaign can complete an extraordinary journey which we will find has carried us much farther than we imagined at the beginning. The opportunity to enrich student access and learning with superior faculty guidance is too compelling to ease up on the gas. Our new president and chief executive officer, Brian Hastings, is committed to leading our staff to “put the pedal to the metal” in our drive toward victory in 2014.

Peter Whitted, M.D.  John Gottschalk
Chair, Board of Directors  Interim President and CEO
Our road trip takes us east to west across the campuses so the first stop is the University of Nebraska Medical Center. Since the campaign began in 2005, perhaps no campus has benefited more visibly than UNMC. However, one very important campaign priority still in need of funding is the Cancer Center Campus. When completed, the Cancer Center Campus will bring physicians and scientists together, integrating research and clinical care to provide the latest in personalized cancer care. It will also move us one step closer to receiving the National Cancer Institute’s top ranking as a comprehensive cancer center. The end result—the best care possible for Nebraskans and everyone in the region.

UNMC has recorded some very impressive highlights since the campaign began:

- Construction of the $52 million Sorrell Center for Health Science Education
- 21 new endowed professorships or chairs
- $20 million in student support
- Construction of the $16.5 million Harold M. and Beverly Maurer Center for Public Health
- $1.5 million in gifts to the College of Public Health excellence fund
- $1 million gift to build and equip a surgical simulation suite in the Sorrell Center
- $1 million for a novel radiation therapy research program
- Construction of the $15 million Center for Nursing Science

All totaled UNMC has received more than $339,735,700 in private support during the campaign.

It appears UNMC has racked up some pretty outstanding mileage when it comes to accomplishments.
Generous donors have accomplished a lot since the campaign began. Here are some highlights:

- Construction of the $34 million Mammel Hall—the new home of the College of Business Administration
- A $13 million renovation of Roskens Hall to house the College of Education
- More than $24 million for student scholarships
- A $24 million Community Engagement Center, increasing UNO’s ability to serve the community beyond its campus borders
- Construction of a $6 million building for the internationally recognized Biomechanics Research program
- Donors have also provided endowment support for chairs and professorships in key areas of excellence:
  - Counseling
  - Early Childhood Education
  - History
  - Public Administration
  - STEM (science, technology, engineering and math)
- Addition of the Scott Court to provide residential student housing
- Gifts to fund a $7.5 million renovation at the Peter Kiewit Institute for research space
- Since the campaign began in 2005 UNO has received more than $157,088,800 in donor gifts.

Honk if you think the University of Nebraska at Omaha has received a lot of well-deserved support during the campaign.
From 14th and Vine streets the University of Nebraska–Lincoln spreads out in all directions. The big news of the year was the move to the Big Ten. That move requires UNL to be more competitive in the classroom as well as the playing fields. One area in which UNL needs to improve is student enrollment—of all Big Ten schools only Northwestern has fewer undergraduates. Consequently, student scholarships remain an important campaign priority. Other areas of need include Innovation Campus facilities, a new College of Business Administration building and a new Veterinary Diagnostic Center building.

UNL accomplishments since the campaign began:

- Creation of the $30 million Durham School of Architectural Engineering and Construction Management
- Construction of the $13 million International Quilt Study Center
- $20 million to establish the Paul Engler Agribusiness Entrepreneurship Program
- More than $121 million for student support
- $30 million to support faculty
- Creation of the Kit and Dick Schmoker Reading Center on East Campus
- Establishment of the Weibling Project for the treatment and study of discrimination
- Construction of the $13.9 million Voelte-Keegan Nanoscience Building
- The Delmar A. Lienemann Family Chair in Business Excellence
- Support for the Forsythe Family Program on Human Rights and Humanitarian Affairs
- Across all areas of giving, generous donors have contributed more than $591,906,960 to UNL since the campaign began.

That kind of private support drives us closer to an even more successful campaign.
Heading farther west on the road to 2014 along Nebraska Highway 30 we arrive at the University of Nebraska at Kearney.

Step out of the vehicle and take a closer look on campus and you might notice a little more bounce in the step of UNK students. It comes from being selected as a Top 10 public regional university in the Midwest by U.S. News and World Report. And if it looks like more students are shouldering backpacks around campus, you’re right. Enrollment is as high as it’s been in 14 years and more than $2 million was given in support of UNK students this year.

Expanding health science education at UNK, with an addition to the Bruner Hall of Science is a top campaign priority, as is an Educare Early Childhood facility. Athletic scholarship funds—more important than ever with the move to the MIAA— are another. The new student wellness center and UNK’s Prairie Scholars Honors Program both would benefit from additional private support.

Campaign gifts of note include:

Continued and ongoing support for Cope Stadium

Hardship scholarships for students at risk of leaving school due to personal emergency or family crisis

A $250,000 estate gift for UNK nursing students

A $2.5 million gift for music scholarships

A $500,000 gift for an endowed orchestra chair

Two new endowed philosophy chairs

$100,000 to be shared between the College of Business and Technology and athletics for scholarships

A $1.6 million estate gift providing unrestricted scholarship support

A $250,000 gift to create an executive-in-residence program and student scholarships for the College of Business and Technology.

An endowed scholarship that will produce 15 $2,000 scholarships a year

Campaign gifts to UNK total more than $33,511,350.

Looks like the campus by the highway is far down the road to meeting its campaign goals.
In addition to the successes on each campus, two promising universitywide institutes have been launched with gifts to the Campaign for Nebraska. The Buffett Early Childhood Institute and the Daugherty Water for Food Institute will positively affect the lives of Nebraskans and those around the world.
That’s it for this quick tour of where we are in the Campaign for Nebraska 2012. We hope you enjoyed the trip. It’s time to top off the tank and keep heading on down the road to 2014. A road filled with unlimited possibilities.
Donors gave $164,964,650 to the University of Nebraska Foundation in fiscal year 2012. This is the third best year in the foundation’s history, and the seventh consecutive year that fundraising has exceeded $100 million. The gifts given came from other foundations (42.6%), followed by individuals (38.5%), corporations (16.2%) and other organizations (2.7%). More than 99% of these gifts were directed by donors to a specific purpose or campus. Unrestricted gifts are provided to the university through a grants program to fund priority programs identified by the chancellor on each campus.
In fiscal year 2012, the foundation transferred $123,717,329 to the University of Nebraska. The amount transferred is composed of expendable gifts (the entire gift is provided to the university this year) and the net spendable income from endowed gifts. If the donor designated a specific intent, funds were transferred according to that intention.

Funds transferred to the university supported students ($18 million); faculty ($4.6 million); research ($7.3 million); academic programs ($38.4 million); museums, libraries and fine arts ($3.1 million); campus and building additions, renovations or improvements ($51.3 million); and all four alumni associations ($1 million).
On June 30, 2012, the market value of the foundation’s total assets was $1,769,755,232. The largest component of the foundation’s assets is its endowment, valued at $1.2 billion, followed by cash holdings.

The foundation manages its main endowment, often referred to as Fund A, plus several smaller endowments. The main endowment includes about 4,600 individual funds created by donors and collectively invested. The return on the main endowment for the year was -2.6%. While the foundation’s philosophy is to invest for the long term while managing risk and volatility, this was a very volatile and precarious year for most asset classes. Most of the foundation’s negative return was due to our exposure to international equities. Most of the foundation’s peers also had negative returns this fiscal year. According to Cambridge Associates, a consultant to the foundation and to many higher education endowments, the foundation’s -2.6% return ranks it in the 74th percentile of the 338 endowments for which Cambridge has returns.

When looking at the foundation’s endowment over a longer term horizon, the annual return has been 10.8% over three years, 1.0% over five years, and 6.2% over 10 years.
<table>
<thead>
<tr>
<th>ASSETS</th>
<th>June 30 2012</th>
<th>June 30 2011</th>
<th>June 30 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>$6,379,504</td>
<td>$2,055,252</td>
<td>$4,963,370</td>
</tr>
<tr>
<td>*Temporary investments</td>
<td>321,310,251</td>
<td>286,090,498</td>
<td>250,363,702</td>
</tr>
<tr>
<td>Pledges receivable</td>
<td>179,779,568</td>
<td>151,118,469</td>
<td>137,968,194</td>
</tr>
<tr>
<td>Other receivables</td>
<td>3,652,047</td>
<td>2,992,277</td>
<td>3,650,088</td>
</tr>
<tr>
<td>*Investments</td>
<td>1,252,565,708</td>
<td>1,300,444,873</td>
<td>1,081,641,932</td>
</tr>
<tr>
<td>Property and equipment, net of depreciation</td>
<td>6,068,154</td>
<td>6,829,719</td>
<td>7,878,130</td>
</tr>
<tr>
<td>Total assets</td>
<td>$1,769,755,232</td>
<td>$1,749,531,088</td>
<td>$1,486,465,416</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>$851,820</td>
<td>$900,975</td>
<td>$1,680,101</td>
</tr>
<tr>
<td>University of Nebraska benefits payable</td>
<td>3,077,997</td>
<td>2,836,681</td>
<td>1,770,059</td>
</tr>
<tr>
<td>Scholarships, research, fellowship and professorships payable</td>
<td>5,128,241</td>
<td>10,665,529</td>
<td>2,820,617</td>
</tr>
<tr>
<td>Deferred annuities payable</td>
<td>20,823,726</td>
<td>22,848,440</td>
<td>23,040,950</td>
</tr>
<tr>
<td>**Deposits held in custody for others</td>
<td>270,020,900</td>
<td>281,001,007</td>
<td>235,718,817</td>
</tr>
<tr>
<td>***Deferred revenue</td>
<td>3,580,420</td>
<td>3,645,392</td>
<td>3,715,056</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>$303,483,104</td>
<td>$321,898,024</td>
<td>$268,745,600</td>
</tr>
<tr>
<td>Net assets</td>
<td>$1,466,272,128</td>
<td>$1,427,633,064</td>
<td>$1,217,719,816</td>
</tr>
<tr>
<td>Total liabilities and net assets</td>
<td>$1,769,755,232</td>
<td>$1,749,531,088</td>
<td>$1,486,465,416</td>
</tr>
</tbody>
</table>

* Detailed information on page 16.
** Gifts given to other entities and managed by the University of Nebraska Foundation.
*** Prepaid ground leases at Nebraska Technology Park.
### Investments

**INVESTMENTS STATED AT FAIR VALUE**

<table>
<thead>
<tr>
<th>Category</th>
<th>On June 30, 2012</th>
<th>On June 30, 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificates of deposit, savings and money funds</td>
<td>$25,133,234</td>
<td>$13,910,634</td>
</tr>
<tr>
<td>U.S. government securities and sovereign debt</td>
<td>9,628,508</td>
<td>7,113,400</td>
</tr>
<tr>
<td>State government securities</td>
<td>1,589,244</td>
<td>1,423,668</td>
</tr>
<tr>
<td>Local government securities</td>
<td>1,475,011</td>
<td>1,310,456</td>
</tr>
<tr>
<td>International bonds</td>
<td>31,241,029</td>
<td>34,025,081</td>
</tr>
<tr>
<td>Corporate bonds</td>
<td>97,147,486</td>
<td>13,320,121</td>
</tr>
<tr>
<td>Common stock</td>
<td>301,019,166</td>
<td>390,692,139</td>
</tr>
<tr>
<td>Mutual funds - Equity</td>
<td>94,719,315</td>
<td>72,678,727</td>
</tr>
<tr>
<td>Mutual funds - Fixed income</td>
<td>159,256,851</td>
<td>148,806,887</td>
</tr>
<tr>
<td>Real estate</td>
<td>5,379,314</td>
<td>5,770,202</td>
</tr>
<tr>
<td>Limited partnerships</td>
<td>468,042,240</td>
<td>550,121,488</td>
</tr>
<tr>
<td>Preferred stock</td>
<td>167,158</td>
<td>186,636</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$1,194,888,406</td>
<td>$1,239,359,439</td>
</tr>
</tbody>
</table>

**INVESTMENTS STATED AT OTHER THAN FAIR VALUE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real estate</td>
<td>$47,827,661</td>
<td>$47,515,896</td>
</tr>
<tr>
<td>Real estate mortgage and contracts</td>
<td>3,074,475</td>
<td>4,508,127</td>
</tr>
<tr>
<td>Other</td>
<td>3,861,746</td>
<td>4,154,235</td>
</tr>
<tr>
<td>Cash value of life insurance</td>
<td>2,755,348</td>
<td>4,698,684</td>
</tr>
<tr>
<td>Annuity contracts</td>
<td>158,042</td>
<td>208,492</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$57,677,302</td>
<td>$61,085,434</td>
</tr>
</tbody>
</table>

**TEMPORARY INVESTMENTS**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Certificates of deposits, savings and money funds</td>
<td>$6,329,070</td>
<td>$4,900,000</td>
</tr>
<tr>
<td>U.S. government securities</td>
<td>244,290,215</td>
<td>261,190,498</td>
</tr>
<tr>
<td>State government securities</td>
<td>4,753,563</td>
<td>0</td>
</tr>
<tr>
<td>Local government securities</td>
<td>14,765,079</td>
<td>0</td>
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<tr>
<td>Corporate bonds</td>
<td>46,280,087</td>
<td>0</td>
</tr>
<tr>
<td>Real estate</td>
<td>4,892,237</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$321,310,251</td>
<td>$286,090,498</td>
</tr>
<tr>
<td><strong>Total investments</strong></td>
<td>$1,573,875,959</td>
<td>$1,586,535,371</td>
</tr>
</tbody>
</table>
### REVENUES AND GAINS

<table>
<thead>
<tr>
<th>Source</th>
<th>June 30 2012</th>
<th>June 30 2011</th>
<th>June 30 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gifts, bequests and life insurance proceeds</td>
<td>$164,964,650</td>
<td>$172,115,292</td>
<td>$136,894,135</td>
</tr>
<tr>
<td>Investment income</td>
<td>31,156,724</td>
<td>30,041,296</td>
<td>34,937,427</td>
</tr>
<tr>
<td>Change in value of split-interest agreements</td>
<td>1,629,417</td>
<td>236,746</td>
<td>-</td>
</tr>
<tr>
<td>Realized gain (loss) on investments</td>
<td>22,029,822</td>
<td>48,958,540</td>
<td>(17,325,665)</td>
</tr>
<tr>
<td>Unrealized gain (loss) on investments</td>
<td>(24,540,244)</td>
<td>120,659,367</td>
<td>82,931,731</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$195,240,369</td>
<td>$372,010,241</td>
<td>$237,437,628</td>
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</tbody>
</table>

### EXPENSES—BENEFITS TRANSFERRED TO UNIVERSITY

<table>
<thead>
<tr>
<th>Category</th>
<th>June 30 2012</th>
<th>June 30 2011</th>
<th>June 30 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student assistance</td>
<td>$17,960,134</td>
<td>$23,570,447</td>
<td>$18,025,440</td>
</tr>
<tr>
<td>Faculty assistance</td>
<td>4,644,717</td>
<td>5,069,350</td>
<td>4,906,604</td>
</tr>
<tr>
<td>Research</td>
<td>7,297,710</td>
<td>7,124,968</td>
<td>6,094,543</td>
</tr>
<tr>
<td>Academic programs</td>
<td>38,410,337</td>
<td>30,355,133</td>
<td>30,290,536</td>
</tr>
<tr>
<td>Museum, libraries and fine arts</td>
<td>3,061,617</td>
<td>5,100,131</td>
<td>1,026,656</td>
</tr>
<tr>
<td>Campus and building improvements</td>
<td>51,348,147</td>
<td>57,877,208</td>
<td>45,848,249</td>
</tr>
<tr>
<td>Alumni associations</td>
<td>978,000</td>
<td>1,028,000</td>
<td>1,028,000</td>
</tr>
<tr>
<td>Deferred compensation</td>
<td>16,667</td>
<td>33,750</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Total benefits transferred</strong></td>
<td>$123,717,329</td>
<td>$130,158,987</td>
<td>$107,255,028</td>
</tr>
</tbody>
</table>

### EXPENSES—OPERATIONS

<table>
<thead>
<tr>
<th>Category</th>
<th>June 30 2012</th>
<th>June 30 2011</th>
<th>June 30 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Management and fundraising</td>
<td>21,865,110</td>
<td>20,853,993</td>
<td>19,248,357</td>
</tr>
<tr>
<td>Investment and property management</td>
<td>6,801,360</td>
<td>6,247,244</td>
<td>4,722,134</td>
</tr>
<tr>
<td>Paid to beneficiaries</td>
<td>3,092,629</td>
<td>3,482,774</td>
<td>3,107,595</td>
</tr>
<tr>
<td>Bad debt and collections</td>
<td>13,274</td>
<td>6,502</td>
<td>8,473</td>
</tr>
<tr>
<td>Depreciation</td>
<td>1,111,603</td>
<td>1,347,493</td>
<td>1,830,145</td>
</tr>
<tr>
<td><strong>Total operations and other</strong></td>
<td>$32,883,976</td>
<td>$31,938,006</td>
<td>$28,916,704</td>
</tr>
</tbody>
</table>

### EXPENSES—OTHER

<table>
<thead>
<tr>
<th>Category</th>
<th>June 30 2012</th>
<th>June 30 2011</th>
<th>June 30 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase (decrease) in net assets</td>
<td>38,639,064</td>
<td>209,913,248</td>
<td>101,265,896</td>
</tr>
<tr>
<td>Plus: beginning net assets</td>
<td>1,427,633,064</td>
<td>1,217,719,816</td>
<td>1,116,453,920</td>
</tr>
<tr>
<td><strong>Ending net assets</strong></td>
<td>$1,466,272,128</td>
<td>$1,427,633,064</td>
<td>$1,217,719,816</td>
</tr>
</tbody>
</table>
Executive Team

John E. Gottschalk, Interim Chief Executive Officer and President
Jason D. Kennedy, Senior Vice President, Chief Financial Officer, Treasurer
John Graboski, Interim Director of Human Resources
Keith D. Miles, Vice President, General Counsel
Kevin C. Meyer, Senior Vice President, Chief Administrative Officer

Corporate Officers

John E. Gottschalk, Interim Chief Executive Officer and President
Kevin C. Meyer, Senior Vice President, Chief Administrative Officer
D. Joe Selig, Senior Vice President, Director of Development, Omaha Office
Jason D. Kennedy, Senior Vice President, Chief Financial Officer, Treasurer
Peter G. Kotsiopulos, Vice President and Director of Development, Kearney Office
Keith D. Miles, Vice President, General Counsel
Susan G. Crotteau, Assistant Vice President, Corporate Secretary and Senior Associate General Counsel
Kimberly Peschka Bilder, Associate General Counsel and Assistant Corporate Secretary
Chet A. Poehling, Associate General Counsel and Assistant Corporate Secretary
Volunteer Leadership for fiscal year 2012

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Robert F. Krohn
Kathryn R. LeBaron
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Barbara V. Weitz

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Thomas J. Henning
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Claire D. Johnson
Allan S. Nodle
Constance A. Sadler
Judy Weill
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Tonn M. Ostergard, ex officio

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Gary F. Moore
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Kenneth M. Green

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Robert B. Harris
Thomas E. Henning
JoAnn M. Martin
Peter J. Whitted, ex officio
Tonn M. Ostergard, ex officio

Tonn M. Ostergard, Chair Elect
James E. McClurg, Chair, Board of Regents, ex officio
Lynn A. Roper
Gregory D. Stine
Peter J. Whitted, ex officio
Tonn M. Ostergard, ex officio

GRANTS COMMITTEE
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Charles D. Fritch
Brian C. Hamilton
Robert F. Krohn
Jody M. Olsson
James M. Samples
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